

Formular 11/06

**PROPUNERE
BUGET LOCAL INITIAL 2019**

Capitol/subcapitol/paragraf: 65.01.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
CHELTUIELI CURENTE	01	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
Cheltuieli salariale in bani	10.01	2,210,013	0	598,005	752,663	581,600	277,745	x	x	x
Salarii de baza	10.01.01	1,803,640	0	492,939	634,063	481,000	195,638	x	x	x
Alte sporuri	10.01.06	155,000	0	47,485	48,000	48,000	11,515	x	x	x
Fond pentru posturi ocupate prin cumul	10.01.10	47,226	0	11,226	12,000	12,000	12,000	x	x	x
Fond aferent platii cu ora	10.01.11	78,567	0	21,567	25,000	7,000	25,000	x	x	x
Indemnizatii de hrana	10.01.17	94,000	0	17,208	25,600	25,600	25,592	x	x	x
Alte drepturi salariale in bani	10.01.30	31,580	0	7,580	8,000	8,000	8,000	x	x	x
Cheltuieli salariale in natura	10.02	49,300	0	0	49,300	0	0	x	x	x
Vouchere de vacanta	10.02.06	49,300	0	0	49,300	0	0	x	x	x
Contributii	10.03	100,764	0	14,050	56,714	15,000	15,000	x	x	x
Contributii de asigurari sociale de stat	10.03.01	31,837	0	0	31,837	0	0	x	x	x
Contributii de asigurari de somaj	10.03.02	374	0	0	374	0	0	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	7,959	0	0	7,959	0	0	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	243	0	0	243	0	0	x	x	x
Contributii pentru concedii si indemnizatii	10.03.06	1,301	0	0	1,301	0	0	x	x	x
Contributia asiguratorie pentru munca	10.03.07	55,283	0	13,283	14,000	14,000	14,000	x	x	x
Contributii platite de angajator in numele angajatului	10.03.08	3,767	0	767	1,000	1,000	1,000	x	x	x

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,360,077	0	612,055	858,677	596,600	292,745	0	0	0
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	2,210,013	0	598,005	752,663	581,600	277,745	x	x	x
Salarii de baza	10.01.01	1,803,640	0	492,939	634,063	481,000	195,638	x	x	x
Alte sporuri	10.01.06	155,000	0	47,485	48,000	48,000	11,515	x	x	x
Fond pentru posturi ocupate prin cumul	10.01.10	47,226	0	11,226	12,000	12,000	12,000	x	x	x
Fond aferent platii cu ora	10.01.11	78,567	0	21,567	25,000	7,000	25,000	x	x	x
Indemnizatii de hrana	10.01.17	94,000	0	17,208	25,600	25,600	25,592	x	x	x
Alte drepturi salariale in bani	10.01.30	31,580	0	7,580	8,000	8,000	8,000	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	49,300	0	0	49,300	0	0	x	x	x
Vouchere de vacanta	10.02.06	49,300	0	0	49,300	0	0	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	100,764	0	14,050	56,714	15,000	15,000	x	x	x
Contributii de asigurari sociale de stat	10.03.01	31,837	0	0	31,837	0	0	x	x	x
Contributii de asigurari de somaj	10.03.02	374	0	0	374	0	0	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	7,959	0	0	7,959	0	0	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	243	0	0	243	0	0	x	x	x
Contributii pentru concedii si indemnizatii	10.03.06	1,301	0	0	1,301	0	0	x	x	x
Contributia asiguratorie pentru munca	10.03.07	55,283	0	13,283	14,000	14,000	14,000	x	x	x
Contributii platite de angajator in numele angajatului	10.03.08	3,767	0	767	1,000	1,000	1,000	x	x	x

Conducatorul institutiei
LUNGU MARIANA



CONTABIL,
BUJOR IRINA