

Formular 11/06

**PROPUNERE  
BUGET LOCAL INITIAL 2019**

Capitol/subcapitol/paragraf: 65.02.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>216,900</b>	<b>0</b>	<b>21,870</b>	<b>85,630</b>	<b>54,250</b>	<b>55,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>216,900</b>	<b>0</b>	<b>21,870</b>	<b>85,630</b>	<b>54,250</b>	<b>55,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>189,900</b>	<b>0</b>	<b>17,870</b>	<b>78,630</b>	<b>47,250</b>	<b>46,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>111,900</b>	<b>0</b>	<b>17,870</b>	<b>41,630</b>	<b>27,500</b>	<b>24,900</b>	<b>x</b>	<b>x</b>	<b>x</b>
Furnituri de birou	20.01.01	2,000	0	0	1,000	500	500	x	x	x
Materiale pentru curatenie	20.01.02	4,000	0	0	2,000	1,000	1,000	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	9,000	0	2,840	2,160	2,000	2,000	x	x	x
Apa, canal si salubritate	20.01.04	7,000	0	1,170	2,330	2,000	1,500	x	x	x
Carburanti si lubrifianti	20.01.05	19,200	0	2,350	11,850	3,000	2,000	x	x	x
Transport	20.01.07	26,900	0	6,440	7,560	7,000	5,900	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,900	0	2,370	1,530	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	7,700	0	900	2,800	2,000	2,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	29,200	0	1,800	10,400	8,500	8,500	x	x	x
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>62,500</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>15,250</b>	<b>18,250</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	62,500	0	0	29,000	15,250	18,250	x	x	x
<b>Depasari, detasari, transferari</b>	<b>20.06</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>2,000</b>	<b>1,500</b>	<b>x</b>	<b>x</b>	<b>x</b>
Depasari interne, detasari, transferari	20.06.01	7,000	0	0	3,500	2,000	1,500	x	x	x
<b>Carti, publicatii si materiale documentare</b>	<b>20.11.00</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,500</b>	<b>500</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte cheltuieli cu bunuri si servicii	20.30.30	500	0	0	500	0	0	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>27,000</b>	<b>0</b>	<b>4,000</b>	<b>7,000</b>	<b>7,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ajutoare sociale</b>	<b>57.02</b>	<b>27,000</b>	<b>0</b>	<b>4,000</b>	<b>7,000</b>	<b>7,000</b>	<b>9,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Ajutoare sociale in numerar	57.02.01	27,000	0	4,000	7,000	7,000	9,000	x	x	x
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>216,900</b>	<b>0</b>	<b>21,870</b>	<b>85,630</b>	<b>54,250</b>	<b>55,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>216,900</b>	<b>0</b>	<b>21,870</b>	<b>85,630</b>	<b>54,250</b>	<b>55,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>189,900</b>	<b>0</b>	<b>17,870</b>	<b>78,630</b>	<b>47,250</b>	<b>46,150</b>	<b>166,000</b>	<b>170,000</b>	<b>174,000</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>111,900</b>	<b>0</b>	<b>17,870</b>	<b>41,630</b>	<b>27,500</b>	<b>24,900</b>	<b>x</b>	<b>x</b>	<b>x</b>
Furnituri de birou	20.01.01	2,000	0	0	1,000	500	500	x	x	x
Materiale pentru curatenie	20.01.02	4,000	0	0	2,000	1,000	1,000	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	9,000	0	2,840	2,160	2,000	2,000	x	x	x
Apa, canal si salubritate	20.01.04	7,000	0	1,170	2,330	2,000	1,500	x	x	x
Carburanti si lubrifianti	20.01.05	19,200	0	2,350	11,850	3,000	2,000	x	x	x
Transport	20.01.07	26,900	0	6,440	7,560	7,000	5,900	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,900	0	2,370	1,530	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	7,700	0	900	2,800	2,000	2,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	29,200	0	1,800	10,400	8,500	8,500	x	x	x
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>62,500</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>15,250</b>	<b>18,250</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	62,500	0	0	29,000	15,250	18,250	x	x	x
<b>Depasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>2,000</b>	<b>1,500</b>	<b>x</b>	<b>x</b>	<b>x</b>
Depasari interne, detasari, transferari	20.06.01	7,000	0	0	3,500	2,000	1,500	x	x	x
<b>Carti, publicatii si materiale documentare</b>	<b>20.11.00</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,500</b>	<b>500</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	500	0	0	500	0	0	x	x	x

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		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000	0	4,000	7,000	7,000	9,000	0	0	0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	27,000	0	4,000	7,000	7,000	9,000	x	x	x
Ajutoare sociale in numerar	57.02.01	27,000	0	4,000	7,000	7,000	9,000	x	x	x

DIRECTOR  
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CONTABIL,  
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